

Year 1

Year 1

**ATTACHMENT 5 - PRICE SCHEDULE**

New Jersey Cash and Counseling Program, 06-X-38314

<b>Reimbursable Items from the Administrative Account</b>				
Item	Unit	Unit Price X	Est. Quantity *	= Total
Orientation and Development of Initial Cash Management Plan	Per Orientation/Cash Management Plan	\$	360	\$
Grant Disbursement	Per Participant Per Month	\$	6,360	\$
Payroll Expenses	Per Domestic Household Employee Per Month	\$	7,632	\$
Employee Application Package	Per Application Package Distributed	\$	360	\$
Employee Application Package	Per Application Package Processed	\$	360	\$
Special Projects	Per Hour Per Person	\$	120	\$
Counseling Services	Per Counselor Hour	\$	7,685	\$
Special Support Services	Per Hour Per Person	\$	240	\$
<b>Total Bid Price for Reimbursable Items from Administrative Account - Year 1***</b>				\$

\* Estimated quantities are for bidding and bid evaluation purposes only. Contractor will be paid based on actual quantities.

See Section 3.5.2 for more information.

\*\*\* It is estimated that the total budget for the population served the first year will be \$9,699,000. Only 10% of this amount or \$969,900 will be allotted to the Administrative Account. Bidders are requested to allocate most of the first year administrative expenses to the price lines on this page, however, the total bid price for this page may not exceed \$969,900.

**Year 1****Year 1**

Attachment 5  
Price Schedule  
New Jersey Cash and Counseling Program, 06-X-38314

<b>Reimbursable Items from the Participants</b>				
Item	Unit	Unit Price X	Est. Quantity *	= Total
Processing Payroll and Non-Payroll Check	Per Check**	\$	22,896	\$
Stop Payment on Check	Per Stop Payment	\$	120	\$
Social Security Background Check	Per Background check	\$	60	\$
County Criminal Background Check	Per Background check	\$	60	\$
Statewide Criminal Background Check	Per Background check	\$	60	\$
Assist Employers Obtain Health Benefits	Per Assistance	\$	120	\$
Assist Employees Obtain Workers Comp. New applicants and renewals	Per Assistance	\$	530	\$
<b>Total Bid Price for Reimbursable Items from the Participants - Year 1</b>				\$

\* Estimated quantities are for bidding and bid evaluation purposes only. Contractor will be paid based on actual quantities. See Section 3.5.3 for more information. Bidders are requested to submit minimal charges (not zero) for these price lines that are paid directly by the participants.

\*\* The per check charge may not exceed \$2.00 per check.

Year 2

Year 2

Attachment 5  
Price Schedule  
New Jersey Cash and Counseling Program, 06-X-38314

<b>Reimbursable Items from the Administrative Account</b>				
Item	Unit	Unit Price X	Est. Quantity *	= Total
Orientation and Development of Initial Cash Management Plan	Per Orientation/Cash Management Plan	\$	360	\$
Grant Disbursement	Per Participant Per Month	\$	10,320	\$
Payroll Expenses	Per Domestic Household Employee Per Month	\$	12384	\$
Employee Application Package	Per Application Package Distributed	\$	360	\$
Employee Application Package	Per Application Package Processed	\$	360	\$
Special Projects	Per Hour Per Person	\$	120	\$
Counseling Services	Per Counselor Hour	\$	12470	\$
Special Support Services	Per Hour Per Person	\$	388	\$
<b>Total Bid Price for Reimbursable Items from Administrative Account - Year 2***</b>				\$

\* Estimated quantities are for bidding and bid evaluation purposes only. Contractor will be paid based on actual quantities.

See Section 3.5.2 for more information.

\*\*\* It is estimated that the total budget for the population served the second year will be \$15,738,000. Only 10% of this amount or \$1,573,800 will be allotted to the Administrative Account. Bidders are requested to allocate most of the second year administrative expenses to the price lines on this page, however, the total bid price for this page may not exceed \$1,573,800.

**Year 2**

**Year 2**

Attachment 5  
Price Schedule  
New Jersey Cash and Counseling Program, 06-X-38314

<b>Reimbursable Items from the Participants</b>				
Item	Unit	Unit Price X	Est. Quantity *	= Total
Processing Payroll and Non-Payroll Check	Per Check**	\$	37152	\$
Stop Payment on Check	Per Stop Payment	\$	192	\$
Social Security Background Check	Per Background check	\$	60	\$
County Criminal Background Check	Per Background check	\$	60	\$
Statewide Criminal Background Check	Per Background check	\$	60	\$
Assist Employees Obtain Health Benefits	Per Assistance	\$	120	\$
Assist Employers Obtain Workers Comp.	Per Assistance	\$	860	\$
<b>Total Bid Price for Reimbursable Items from the Participants - Year 2</b>				\$

\* Estimated quantities are for bidding and bid evaluation purposes only. Contractor will be paid based on actual quantities.  
See Section 3.5.2 for more information. Bidders are requested to submit minimal charges (not zero) for these price lines that are paid directly by the participants.

\*\* The per check charge may not exceed \$2.00 per check.

**Year 3****Year 3**

Attachment 5  
Price Schedule

New Jersey Cash and Counseling Program, 06-X-38314

<b>Reimbursable Items from the Administrative Account</b>				
Item	Unit	Unit Price X	Est. Quantity *	= Total
Orientation and Development of Initial Cash Management Plan	Per Orientation/Cash Management Plan	\$	240	\$
Grant Disbursement	Per Participant Per Month	\$	13,680	\$
Payroll Expenses	Per Domestic Household Employee Per Month	\$	16,416	\$
Employee Application Package	Per Application Package Distributed	\$	240	\$
Employee Application Package	Per Application Package Processed	\$	240	\$
Special Projects	Per Hour Per Person	\$	120	\$
Counseling Services	Per Counselor Hour	\$	16530	\$
Special Support Services	Per Hour Per Person	\$	512	\$
<b>Total Bid Price for Reimbursable Items from Administrative Account - Year 3***</b>				\$

\* Estimated quantities are for bidding and bid evaluation purposes only. Contractor will be paid based on actual quantities.

\*\*\* It is estimated that the total budget for the population served the third year will be \$20,862,000. Only 10% of this amount or \$2,086,200 will be allotted to the Administrative Account. Bidders are requested to allocate most of the third year administrative expenses to the price lines on this page, however, the total bid price for this page may not exceed \$2,086,200.

Year 3

Year 3

=

Attachment 5  
Price Schedule  
New Jersey Cash and Counseling Program, 06-X-38314

<b>Reimbursable Items from the Participants</b>				
Item	Unit	Unit Price X	Est. Quantity *	= Total
Processing Payroll and Non-Payroll Check	Per Check**	\$	49,248	\$
Stop Payment on Check	Per Stop Payment	\$	253	\$
Social Security Background Check	Per Background Check	\$	60	\$
County Criminal Background Check	Per Background Check	\$	60	\$
Statewide Criminal Background Check	Per Background Check	\$	60	\$
Assist Employees Obtain Health Benefits	Per Assistance	\$	120	\$
Assist Employers Obtain Workers Comp.	Per Assistance	\$	1140	\$
<b>Total Bid Price for Reimbursable Items from the Participants - Year 3</b>				\$

\* Estimated quantities are for bidding and bid evaluation purposes only. Contractor will be paid based on actual quantities. See Section 3.5.3 for more information. Bidders are requested to submit minimal charges (not zero) for these price lines that are paid directly by the participants.

\*\* The per check charge may not exceed \$2.00 per check.

Attachment 5  
Price Schedule  
New Jersey Cash and Counseling Program, 06-X-38314

**Total Bid Price Page**

<b>Items Carried Back From Prior Pages</b>	<b>Total</b>
Total Bid Price for Reimbursable Items from Administrative Account - Year 1 - Page 1	\$
Total Bid Price for Reimbursable Items from the Participants - Year 1 - Page 2	\$
Total Bid Price for Reimbursable Items from Administrative Account - Year 2 - Page 3	\$
Total Bid Price for Reimbursable Items from the Participants - Year 2 - Page 4	\$
Total Bid Price for Reimbursable Items from Administrative Account - Year 3 - Page 5	\$
Total Bid Price for Reimbursable Items from the Participants - Year 3 - Page 6	\$
<b>Total Bid Price</b>	<b>\$</b>